



HOPE IS HERE

2021 ANNUAL REPORT | YMCA OF PUEBLO



Dear friends,

As we reflect on 2021, one word comes to mind -- HOPE. Together, with our community partners, members, volunteers and staff working to deliver the promise of strengthening community, we began to emerge from darkness to dawn. Together in 2021, these change-makers delivered this promise through programs that focused on youth development, healthy living and social responsibility.

2021 was a time of renewing and re-energizing in our YMCA. We remained cautious, but aware that our members and program participants wanted to be back in the facilities. With new variants and trepidation, we safely reintroduced programs that had been lost in the past year. This brought opportunities for service and hope. In youth sports, we saw significant growth. YMCA Camp Jackson again served kids with outdoor education, groups and traditional resident camp. We found new ways to reach seniors through hybrid models of offering classes and socials both in person and virtually. Our annual Corporate Cup and Turkey Trot events returned; bringing back a sense of community pride and friendly competition. Our facilities slowly refilled with smiling faces we had not seen in over a year.

By the end of 2021, we were up to 85% of our membership pre-Covid -- a tremendous success for our YMCA. It is because of our dedicated staff and the attitude of hope and welcoming they provide, that we have been able to regain so much of what was lost in 2020. It is truly incredible to be on this path forward together.

As long as the YMCA of Pueblo is here and well, we will continue to find the moments of need in times of tragedy and loss. We will bring light and hope to our community.

Thank you to all of our staff, donors, and board members who help keep the YMCA mission alive.

SINCERELY,



Janelle Andrews
PRESIDENT/CEO



Andrea Shirley
2021 BOARD CHAIR

MEETING COMMUNITY NEEDS



SOCIAL ISOLATION

increases the risk of dementia by 50%

1,718

seniors took part in
ACTIVITIES AT THE Y

50% OF KINDERGARTENERS

fell below grade-level benchmarks
in 2020-2021

159 PRESCHOOLERS

got a jump start on their
EDUCATION AT THE Y

22% OF CHILDREN & TEENS

have been classified as obese
during the pandemic

1,504

kids learned game skills, healthy habits,
teamwork and sportsmanship
IN Y YOUTH SPORTS

60% OF YOUTH DROWNINGS

occur within 10-feet of safety

1071

kids were provided Y swim lessons and
WATER SAFETY INSTRUCTION

GROWING NEED

There is a growing need for
OUT-OF-SCHOOL time for kids

880

kids were served through
Camp Jackson, day camp and other
AFTER SCHOOL PROGRAMS

30% OF PUEBLO COUNTY DEATHS

are linked to heart disease

7,737

lowered their chance by staying healthy and
ACTIVE AT THE Y

BY THE NUMBERS

Financial Statement of Operations (unaudited)

Year ended December 31, 2021 with comparative figures for 2020

REVENUE	2021	2020
Public Support	\$851,967	\$988,826
Membership Fees	\$1,148,307	\$982,564
Program Fees	\$1,492,962	\$774,636
Investment Income	\$3,215	\$(58,909)
TOTAL REVENUE	\$3,496,451	\$2,687,117



EXPENSES	2021	2020
Wages & Benefits	\$993,159	\$904,595
Contracted Services	\$320	\$50
Supplies & Printing	\$162,641	\$69,224
Occupancy	\$436,426	\$325,962
Transportation	\$20,239	\$6,785
Staff Development	\$4,548	\$4,184
Local & National Dues	\$36,441	\$25,148
Financing Costs	\$117,000	\$113,742
Insurance	\$85,714	\$77,262
Miscellaneous Expense	\$5,897	\$2,729
TOTAL EXPENSES	\$1,862,385	\$1,529,681

Basketball makes me want to try harder at everything.

-Christian,

4TH GRADE MINNEQUA ELEMENTARY STUDENT

The Y helps my kids grow and that makes me grow.

-Aaron,

YMCA YOUTH SPORTS COACH

“

I'm continuously inspired by my amazing students! I have hope that my continued commitment to exercise will keep me mobile and healthy for the rest of my life.

”

-Cheri,

A.O.A. EXERCISE INSTRUCTOR

The Minnequa Sports league is fantastic! It gives me something to do and I get to be on a team with my friends.

-Omar,

4TH GRADE ELEMENTARY STUDENT





YMCA of Pueblo

2021 Board of Directors

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Andrea Shirley, Chief Volunteer Officer
United Healthcare

Mark Magnone, Treasurer
Pueblo Bank & Trust

Stacie Shirley, Vice-Chief Volunteer Officer
Attorney

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Board Emeritus

Don Banner
Attorney

James McKinney
Community Leader/Volunteer

Lewis Quigg
Community Leader/Volunteer

Our Vision

As a leading nonprofit, the Y is committed to strengthening communities throughout the nation. Your local Y seeks to fill gaps in community services and develop activities, strengthening communities across Pueblo County.

Believing that everyone should have the opportunity to learn, grow and thrive, the Y nurtures potential and brings people of diverse backgrounds together. The Y has a local presence and national reach, mobilizing local communities to effect lasting, meaningful change.

The YMCA of Pueblo is a charitable organization providing programs based upon Christian principles to people of all ages, races, religious beliefs and economic status to promote Youth Development, Healthy Living and Social Responsibility.

#HopelsHere
puebloymca.org



YMCA of Pueblo

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